

HOLLYWOOD FILM OFFICE  
COMPARE - Operating Budget - v.1

Prep: 4 x 5/d weeks  
Shoot: 4 x 6/d weeks (25 days)  
Post: 9 x 6/5 weeks (Film Finish)  
Director:  
Producers:  
Exec. Producer:  
Prepared by:

Script Dated:  
Budget Dated:  
Contingency: 10% | Completion Bond: 2.5%  
Union: SAG, IA LBA, MOW Teamster  
Format: 35mm  
Location: LA  
START DATE: TBD

Acct No	Category Description	Page	Original	Total	Variance
11-00	STORY & RIGHTS	1	49,000	48,750	-250
12-00	PRODUCER'S UNIT	1	336,200	316,200	-20,000
13-00	DIRECTOR'S UNIT	2	60,500	60,500	0
14-00	CAST & STUNTS	3	508,269	505,769	-2,500
15-00	TRAVEL & LIVING EXPENSES	4	0	0	0
16-00	HOLIDAY ALLOW	4	0	0	0
19-99	Total Fringes		139,909	137,089	-2,820
Total Above-The-Line			1,093,878	1,068,308	-25,570
20-00	PRODUCTION STAFF	6	177,249	173,224	-4,025
21-00	EXTRA TALENT	7	82,681	82,681	0
22-00	SET DESIGN	8	65,729	63,229	-2,500
23-00	CONSTRUCTION	9	64,000	61,000	-3,000
25-00	SET OPERATIONS	10	105,337	102,837	-2,500
26-00	SPECIAL EFFECTS	12	33,300	31,300	-2,000
27-00	SET DRESSING	12	81,550	78,350	-3,200
28-00	PROPERTY	13	54,193	51,693	-2,500
29-00	WARDROBE	14	82,635	79,635	-3,000
30-00	PICTURE VEHICLES & ANIMALS	15	18,400	15,900	-2,500
31-00	MAKE-UP & HAIRDRESSING	16	41,582	40,332	-1,250
32-00	LIGHTING	17	78,202	75,652	-2,550
33-00	CAMERA	18	139,231	134,751	-4,480
34-00	PRODUCTION SOUND	19	37,941	35,781	-2,160
35-00	TRANSPORTATION	20	271,065	265,396	-5,669
36-00	LOCATIONS	22	272,769	262,209	-10,560
37-00	PRODUCTION FILM & LAB	24	143,481	138,634	-4,847
38-00	SECOND UNIT	25	0	0	0
39-00	HOLIDAY & PENALTIES ALLOW	25	0	0	0
39-99	Total Fringes		342,750	341,576	-1,174
Total Production			2,092,095	2,034,180	-57,915
45-00	FILM EDITING	26	112,740	110,240	-2,500
46-00	MUSIC	27	30,000	30,000	0
47-00	POST PRODUCTION SOUND	27	57,600	50,100	-7,500
48-00	POST PROD. FILM & LAB	27	95,001	93,001	-2,000
49-00	MAIN/END TITLES & OPTICALS	29	15,000	15,000	0
50-00	Total Fringes		30,309	29,319	-990
Total Post Production			340,650	327,660	-12,990
65-00	PUBLICITY	30	0	0	0
66-00	EXCLUSIONS LIST	30	0	0	0
67-00	INSURANCE	30	75,700	70,500	-5,200
68-00	GENERAL EXPENSES	31	79,595	76,495	-3,100
69-00	Total Fringes		0	0	0
Total Other			155,295	146,995	-8,300
75-00	COMPLETION BOND : 2.5%		110,458	89,429	-21,029

Acct No	Category Description	Page	Original	Total	Variance
76-00	CONTINGENCY : 10.0% (0 excluded)		368,192	357,714	-10,478
77-00	HFO FEE : 1.0%		0	35,771	35,771
	Total Above-The-Line		1,093,878	1,068,308	-25,570
	Total Below-The-Line		2,588,040	2,508,835	-79,205
	Total Above and Below-The-Line		3,681,919	3,577,144	-104,775
	Grand Total		4,160,568	4,060,058	-100,510